

I-1. Each Elementary School - Total School Spending

Graniteville School #008

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,211	Amount	% To Total School	Per Pupil			
School Enrollment:	247						
Total		\$ 1,330,860	100.0%	\$ 5,388	\$ 6,805	-20.8%	74.7%
Instruction		\$ 905,595	68.0%	\$ 3,666	\$ 4,771	-23.1%	50.8%
Face-to-Face Teaching		\$ 812,605	61.1%	\$ 3,290	\$ 4,381	-24.9%	45.6%
Instructional Teachers		757,066	56.9%	3,065	4,012	-23.6%	42.5%
Substitutes		7,489	0.6%	30	30	-0.3%	0.4%
Instructional Paraprofessionals		48,050	3.6%	195	339	-42.6%	2.7%
Classroom Materials		\$ 92,991	7.0%	\$ 376	\$ 390	-3.5%	5.2%
Pupil-Use Technology & Software		55,143	4.1%	223	222	0.7%	3.1%
Instructional Materials, Trips & Supplies		37,847	2.8%	153	168	-9.0%	2.1%
Instructional Support		\$ 131,405	9.9%	\$ 532	\$ 759	-29.9%	7.4%
Pupil Support		\$ 72,932	5.5%	\$ 295	\$ 286	3.2%	4.1%
Guidance & Counseling		14,400	1.1%	58	50	15.6%	0.8%
Library & Media		22,892	1.7%	93	92	0.9%	1.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		35,639	2.7%	144	144	0.3%	2.0%
Teacher Support		\$ 30,365	2.3%	\$ 123	\$ 111	10.5%	1.7%
Curriculum Development		12,573	0.9%	51	45	14.1%	0.7%
In-Service, Staff Development & Support		16,262	1.2%	66	60	8.8%	0.9%
Sabbaticals		1,530	0.1%	6	6	1.2%	0.1%
Program Support		\$ 28,109	2.1%	\$ 114	\$ 362	-68.5%	1.6%
Program Management		4,191	0.3%	17	15	14.1%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		23,918	1.8%	97	347	-72.1%	1.3%
Operations		\$ 240,484	18.1%	\$ 974	\$ 1,069	-8.9%	13.5%
Non-Instructional Pupil Services		\$ 140,195	10.5%	\$ 568	\$ 665	-14.6%	7.9%
Transportation		93,093	7.0%	377	488	-22.8%	5.2%
Food Service		47,097	3.5%	191	177	7.8%	2.6%
Safety		5	0.0%	0	0	0.1%	0.0%
Facilities		\$ 100,289	7.5%	\$ 406	\$ 404	0.4%	5.6%
Building Upkeep, Utilities & Maintenance		100,289	7.5%	406	404	0.4%	5.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 53,376	4.0%	\$ 216	\$ 205	5.2%	3.0%
School Management		\$ 53,376	4.0%	\$ 216	\$ 205	5.2%	3.0%
Principals & Assistant Principals		16,243	1.2%	66	57	15.6%	0.9%
School Office		37,133	2.8%	150	149	1.2%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%